

BOARD OF TRUSTEES REGULAR BOARD MEETING

Board of Trustees Joyce Dalessandro Barbara Groth Beth Hergesheimer Amy Herman

> Superintendent Ken Noah

John Salazar

TUESDAY, MAY 3, 2011 6:30 PM DISTRICT OFFICE BOARD ROOM 101 710 ENCINITAS BLVD, ENCINITAS, CA. 92024

Welcome to the meeting of the San Dieguito Union High School District Board of Trustees.

PUBLIC COMMENTS

If you wish to speak regarding an item on the agenda, please complete a speaker slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

Persons wishing to address the Board on any school-related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. If you wish to speak under Public Comments, please follow the same directions (above) for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In the interest of time and order, presentations from the public are limited to three (3) minutes per person, per topic. The total time for agenda and non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from others in attendance.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

PUBLIC INSPECTION OF DOCUMENTS

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, www.sduhsd.net, and/or at the district office. Please contact the Office of the Superintendent for more information.

CONSENT CALENDAR

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items. To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

CLOSED SESSION

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

CELL PHONES/PAGERS

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the Office of the Superintendent. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD OF TRUSTEES REGULAR BOARD MEETING

AGENDA

TUESDAY, MAY, 3, 2011 6:30 PM

DISTRICT OFFICE BOARD ROOM 101 710 ENCINITAS BLVD., ENCINITAS, CA. 92024

<u>PRE</u>	LIMINARY FUNCTIONS	(ITEMS 1 – 6)
1.	CALL TO ORDER; PUBLIC COMMENTS REGARDING CLOSED SESSION ITEMS	6:00 РМ
2.	CLOSED SESSION	6:01 РМ
	A. To consider personnel issues, pursuant to Government Code Sections 111. limited to consideration of the appointment, employment, evaluation of perform /release, dismissal of a public employee or to hear complaints or charges broug employee by another person or employee unless the employee requests a purissue)	ance, discipline that against such
	B. To conference with Labor Negotiators, pursuant to Government Code Section 54 Agency Negotiators: Superintendent and Associate Superintendents (3) Employee Organizations: San Dieguito Faculty Association / California Sch Association (1 issue)	
	C. Consideration and/or deliberation of student discipline matters (3 cases)	
	D. To conference with legal counsel to discuss current and/or potential litigation Government Code Sections 54956.9(b)(3)(A), (D), and (E) (1 case): Lewis v. Union High School District, (case #37-2009-00055315-CU-PO-NC); and 1 potential litigation of the conference with legal counsel to discuss current and/or potential litigation (E) (1 case): Lewis v. Union High School District, (case #37-2009-00055315-CU-PO-NC); and 1 potential litigation (E) (1 case): Lewis v. Union High School District, (case #37-2009-00055315-CU-PO-NC); and 1 potential litigation (E) (1 case): Lewis v. Union High School District, (case #37-2009-00055315-CU-PO-NC); and (E) (1 case): Lewis v. Union High School District, (case #37-2009-00055315-CU-PO-NC); and (E) (1 case): Lewis v. Union High School District, (case #37-2009-00055315-CU-PO-NC); and (E)	/ San Dieguito
REG	ULAR MEETING / OPEN SESSION	6:30 РМ
3.	RECONVENE REGULAR BOARD MEETING / CALL TO ORDER	DARD PRESIDENT
	* WELCOME / MEETING PROTOCOL REMARKSBO	
4.	PLEDGE OF ALLEGIANCE	
5.	REPORT OUT OF CLOSED SESSION	
6.	APPROVAL OF MINUTES OF THE APRIL 7 TH BOARD MEETING	
	Motion by, second by, to approve the Minutes of April 7, 2011, a attached supplement.	as shown in the
NON	I-ACTION ITEMS	(ITEMS 7 - 10)
7.	STUDENT UPDATESSTUDENT BOARD RE	EPRESENTATIVES
8.	BOARD REPORTS AND UPDATESBOA	RD OF TRUSTEES
9.	SUPERINTENDENT'S REPORTS, BRIEFINGS, AND LEGISLATIVE UPDATES	KEN NOAH
10.	NUTRITION SERVICES UPDATE	TERIM DIRECTOR
CON	ISENT AGENDA ITEMS	(ITEMS 11 - 15)
Upor	n invitation by the President, anyone who wishes to discuss a Consent Item should cectern, state his/her name and address, and the Consent Item number.	-
11.	SUPERINTENDENT	
	A. GIFTS AND DONATIONS	

- A. GIFTS AND DONATIONS
 Accept the Gifts and Donations, as shown in the attached supplement.
- B. FIELD TRIP REQUESTS (None submitted).

12. HUMAN RESOURCES

A. PERSONNEL REPORTS

Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

- 1. Certificated and/or Classified Personnel Reports, as shown in the attached supplements.
- B. APPROVAL/RATIFICATION OF AGREEMENT (None Submitted)

13. EDUCATIONAL SERVICES

A. APPROVAL/RATIFICATION OF AGREEMENTS (None Submitted)

14. PUPIL SERVICES

- A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS (None Submitted)
- B. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute the agreements:

- 1. Katie Barr, LCSW, to provide individual counseling services for special education students, during the period November 4, 2010 through June 30, 2011, at the rate of \$125.00 per hour session, to be expended from the General Fund/Restricted 06-00.
- C. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS (None Submitted)

15. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute the agreements:

- 1. Orness Design Group, Inc., to review existing service style and flow of serving, as well as provide schematic design, design development, construction documents, and construction administration for the modernization of the existing San Dieguito Academy lunch room, for an amount not to exceed \$7,000.00 plus reimbursable expenses, to be expended from the Cafeteria Fund 13-00.
- B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

Approve/ratify amending the following agreements and authorize Christina M. Bennett or Eric R. Dill to execute the agreements:

- 1. Fredricks Electric, Inc. for Electrical Services District Wide, increasing unit prices 5% or less, as allowed in the contract, and extending the contract period from May 1, 2011 through April 30, 2012, to be expended from the fund to which the project is charged.
- C. AWARD/RATIFICATION OF CONTRACTS (None Submitted)
- D. APPROVAL OF CHANGE ORDERS (None Submitted)
- E. ACCEPTANCE OF CONSTRUCTION PROJECTS (None Submitted)

F. APPROVAL OF BUSINESS REPORTS

Approve the following business reports:

- 1. Purchase Orders
- 2. Instant Money
- 3. Membership Listing

ROLL CALL VOTE FOR CONSENT	<u>AGENDA</u> (ITEMS 11 - 15)
Joyce DalessandroBarbara GrothBeth HergesheimerAmy HermanJohn Salazar	Or'el Anbar, San Dieguito Academy Jordan Bernard, La Costa Canyon High School Katie Chambers, Sunset High School Becca Golden, Canyon Crest Academy Allison Yamamoto, Torrey Pines High School
DISCUSSION / ACTION ITEMS	(ITEM 16)
	by, to approve the School Accountability Report Cards, sed supplement.
INFORMATION ITEMS	(ITEMS 17 - 25)
17. SAN DIEGUITO ACADEMY PERFOR	RMING ARTS CENTER FUNDING UPDATE
18. BUSINESS SERVICES UPDATE	ERIC DILL, ASSOCIATE SUPERINTENDENT
19. HUMAN RESOURCES UPDATE	
20. EDUCATIONAL SERVICES UPDATE	RICK SCHMITT, ASSOCIATE SUPERINTENDENT
shall be no action taken. The B	Act, unless an item has been placed on the published agenda, there oard may 1) acknowledge receipt of the information, 2) refer to staff matter to the next agenda. (See Board Agenda Cover Sheet)

- 22. FUTURE AGENDA ITEMS
- 23. ADJOURNMENT TO CLOSED SESSION (AS NECESSARY)
 - A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session. (1 issue)
 - B. To conference with Labor Negotiators, pursuant to Government Code Section 54957.8.

 Agency Negotiators: Superintendent and Associate Superintendents (3)

 Employee Organizations: San Dieguito Faculty Association / California School Employees Association (1 issue)
 - C. Consideration and/or deliberation of student discipline matters (3 cases)
 - D. To conference with legal counsel to discuss current and/or potential litigation, pursuant to Government Code Sections 54956.9(b)(3)(A), (D), and (E) (1 case): Lewis v San Dieguito Union High School District, (case #37-2009-00055315-CU-PO-NC); and 1 potential case.
- 24. REPORT FROM CLOSED SESSION (AS NECESSARY)
- 25. MEETING ADJOURNED

The next regularly scheduled Board Meeting will be held on <u>Thursday, May 19, 2011, at 6:30 PM</u> in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.



MINUTES

OF THE SAN DIEGUITO UNION HIGH SCHOOL DISTRICT **BOARD OF TRUSTEES**

REGULAR BOARD MEETING

Board of Trustees

Joyce Dalessandro Barbara Groth Beth Hergesheimer Amy Herman John Salazar

> Superintendent Ken Noah

APRIL 7, 2011

THURSDAY, APRIL 7, 2011 6:30 PM

DISTRICT OFFICE BOARD ROOM 101 710 ENCINITAS BLVD., ENCINITAS, CA. 92024

PRELIMINARY FUNCTIONS.....(ITEMS 1 – 6)

- 1. President Hergesheimer called the meeting to order at 5:45 PM to receive public comments on Closed Session agenda items. No public comments were presented.
- 2. CLOSED SESSION(ITEM 2)

The Board convened to Closed Session at 5:46 PM to:

- A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session.
- B. To conference with Labor Negotiators, pursuant to Government Code Section 54957.8. Agency Negotiators: Superintendent and Associate Superintendents (3) Employee Organizations: San Dieguito Faculty Association / California School Employees Association
- C. Consideration and/or deliberation of student discipline matters (5 cases)
- D. To conference with legal counsel to discuss current and/or potential litigation, pursuant to Government Code Sections 54956.9(b)(3)(A), (D), and (E): Lewis v San Dieguito Union High School District, (case #37-2009-00055315-CU-PO-NC)

OPEN SESSION / ATTENDANCE

BOARD OF TRUSTEES

Joyce Dalessandro Or'el Anbar, San Dieguito Academy

Barbara Groth Jordan Bernard, La Costa Canyon High School

Beth Hergesheimer Becca Golden, Canyon Crest Academy

Allison Yamamoto, Torrey Pines High School Amy Herman

John Salazar

DISTRICT ADMINISTRATORS / STAFF

Ken Noah, Superintendent

Eric Dill, Associate Superintendent, Business Services

Rick Schmitt, Associate Superintendent, Educational Services

Bruce Cochrane, Executive Director, Pupil Services

Terry Calen, Principal, Oak Crest Middle School

Christina Bennett, Director, Purchasing / Risk Management

Becky Banning, Recording Secretary

NON-ACTION ITEMS(ITEMS 7 - 10)

- 7. STUDENT UPDATE(ITEM 7)
 Student Board Representatives gave updates on events and activities at their schools.
- 8. BOARD OF TRUSTEES UPDATES AND REPORTS......(ITEM 8)

 Ms. Dalessandro Attended the Kickoff Workshop for the School Facilities Task Force Sub-Committees; also attended the Torrey Pines High School Foundation Fundraiser.

Ms. Groth – Attended the Kickoff for North Coastal Academy WASC (Western Association of Schools & Colleges) on Sunday; also attended an event hosted by the Mexican American Education Guidance Association (MEAGA) at Tony's Jacal, in Solana Beach.

Ms. Hergesheimer – Attended the La Costa Canyon High School and North Coast WASC receptions; the Facilities Task Force Sub-Committee kick off; an Encinitas City/School Liaison Meeting; a General Plan Advisory Committee Workshop with the City of Encinitas; and the TPHS Foundation Event.

Ms. Herman – Attended "Setting Direction", the second in a series of workshops given by the California School Boards Association (CSBA), as part of their Masters in Governance Program; the Torrey Pines High School Foundation Fundraiser; and a group meeting with Senator Mark Wyland to address the budget cut effects on school districts.

Mr. Salazar – Attended the "Setting Direction" CSBA workshop; the TPHS Foundation event; College Night at Canyon Crest Academy; A TPHS Cheerleader Dinner; and the Encinitas City / School Liaison Committee meeting.

9. SUPERINTENDENT'S REPORTS, BRIEFINGS AND LEGISLATIVE UPDATES

2011, as presented. Motion unanimously carried.

- Mr. Noah announced that this year's annual Employee Recognition Event is scheduled to take place at 5 PM, on May 3rd, just prior to the Board Meeting. Mr. Noah and the Associate Superintendents met with the La Costa Canyon Foundation President and members of the executive board. Mr. Noah and the Associate Superintendents also met with the three principals moving to other assignments in the fall, to discuss the transition process for next year.
- Mr. Noah stated that the screening process for the assistant principal applicants will begin the following week.
- Superintendent Noah also attended most of the meetings and events previously mentioned by the school board.

have been extremely successful. There is also a new support class called My Access Writing Class, which is a computerized program that scores essays as they get entered into the computer.

All departments are given two full days of collaboration. The school embraces technology in the classroom; for example, students have the ability to use their cell phones as a polling method. The administrative team meets with the counselors every 6 weeks to discuss action plans for helping each student; Mr. Calen and Assistant Principal Mike Modeer mentor a group of boys who might otherwise not have a pro-active male role model in their lives.

Oak Crest Middle School has an anti-bullying girls' group that meets on a regular basis; the group, which is over 70 students strong, is making an impact on the campus. This group began with 50 students, and then those 50 recruited the rest.

The board thanked Mr. Calen for his leadership. Mr. Calen will be retiring at the end of this school year.

CONSENT ITEMS......(ITEMS 11 - 15)

It was moved by Ms. Groth, seconded by Ms. Dalessandro, that consent items 11 through 15, be approved as presented below. Motion unanimously carried.

11. SUPERINTENDENT

A. GIFTS AND DONATIONS

Accept the Gifts and Donations, as shown in the presented.

B. FIELD TRIP REQUESTS

Approve all Field Trip Requests submitted, as presented.

12. HUMAN RESOURCES

A. Personnel Reports

Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

- 1. Certificated and/or Classified Personnel Reports, as presented.
- B. APPROVAL/RATIFICATION OF AGREEMENT (None Submitted)

13. EDUCATIONAL SERVICES

A. APPROVAL/RATIFICATION OF AGREEMENTS (None Submitted)

14. PUPIL SERVICES

- A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS (None Submitted)
- B. APPROVAL/RATIFICATION OF AGREEMENTS (None Submitted)
- C. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS (None Submitted)

15. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute the agreements:

- Corporation for Education Network Initiatives in California (CENIC), under contract with the Imperial County Office of Education, adding San Dieguito Union High School District to a consortium, via the signing of a letter of agency (LOA), for the purpose of securing possible E-rate discounts on eligible telecommunications products and services on behalf of K-12 California school districts and offices of education, during the period July 1, 2011 through June 30, 2014, at no cost to the district.
- 2. Google, Inc. to provide archiving and discovery services, during the period March 25, 2011 through March 24, 2012, at the annual unit price of \$4.33 per end user, to be expended from the General Fund 03-00.
- 3. Google, Inc., to provide Google Apps Education Edition, during the period November 15, 2010 until terminated by either party, at no cost to the district.
- 4. En Pointe Technologies, Inc., to provide LANDesk Management and Security Suites and Antivirus Manager Software licenses and support, during the period March 17, 2011 through March 16, 2014, for an estimated amount of \$60,299.18 per year, to be expended from the General Fund 03-00.
- 5. City of San Diego Parks & Recreation Department, Carmel Valley Recreation Center, for lease of facilities for Carmel Valley Middle School off-campus PE classes, during the period January 4, 2011 through January 21, 2011, for an amount not to exceed \$346.50, to be expended from the General Fund 03-00.
- City of San Diego Parks & Recreation Department, Ocean Air Recreation Center, for lease
 of facilities for the San Dieguito Adult School citizenship meetings, during the period March
 16, 2011 through June 30, 2011, for an amount not to exceed \$200.00, to be expended
 from the Adult Education Fund 11-00.
- 7. Advantage Payroll Services, Inc., to provide check and 1099 processing for Work Incentive Training (WIT) students, during the period April 8, 2011 and continuing until terminated, for an annual estimated fee of \$2,500.00, to be expended from the General Fund/Restricted 06-00.
- 8. City of Solana Beach, for a joint use agreement with San Dieguito Adult School for use of La Colonia Community Center and fields and Fletcher Cove Community Center and park in exchange for contracted recreational classes and cultural activities, as well as equipment or consideration as agreed upon by both parties, during the period April 8, 2011 through April 7, 2012, with the option of three additional one year periods.
- B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS (None Submitted)
- C. AWARD/RATIFICATION OF CONTRACTS (None Submitted)
- D. APPROVAL OF CHANGE ORDERS (None Submitted)
- E. ACCEPTANCE OF CONSTRUCTION PROJECTS (None Submitted)
- F. ADOPTION OF RESOLUTION / COOPERATIVE BID

Adopt the attached resolution authorizing contracting pursuant to cooperative bid and award documents from the Southwest Transportation Agency for the purchase of one new school bus for the Transportation Department, for an amount not to exceed \$155,000.00, \$25,000.00 to be expended from the Pupil Transportation Equipment Fund 15-00, and the remainder to be paid with Lower Emission School Bus Program grant money, and authorize Christina M. Bennett or Eric R. Dill to execute all necessary contract documents.

G. APPROVAL OF BUSINESS REPORTS
Approve the following business reports:

- 1. Purchase Orders
- 2. Instant Money (None Submitted)
- 3. Membership Listing (None Submitted)

<u>DISCUSSION / ACTION ITEMS</u>(ITEMS 16 - 19)

- 16. BOARD POLICY REVISION PROPOSAL, #3516, "EMPLOYEE INJURY AND ILLNESS PREVENTION PROGRAM"

 It was moved by Ms. Groth, seconded by Ms. Dalessandro, to approve Revision Proposal of Board Policy #3516, "Employee Injury and Illness Prevention Program", as presented. Motion unanimously carried.
- 17. ADOPTION OF RESOLUTION DECLARING MAY 15 21, 2011, "CLASSIFIED SCHOOL EMPLOYEE WEEK"

 It was moved Jordan Bernard, seconded by Allison Yamamoto, to adopt Resolution Declaring May 15 21, 2011, "Classified School Employee Week", as presented. Motion unanimously carried.
- 18. ADOPTION OF RESOLUTION DECLARING MAY 2-6, 2011, "Teacher Appreciation Week", and May 3, 2011, "Day of the Teacher"
 - It was moved by Allison Yamamoto, seconded by Or'el Anbar, to adopt Resolution Declaring May 2-6, 2011, "Teacher Appreciation Week", and May 3, 2011, "Day of the Teacher", as presented. Motion unanimously carried.
- 19. ADOPTION OF RESOLUTION / TAX & REVENUE ANTICIPATION NOTES (TRANS) FOR 2011-12

 It was moved by Ms. Dalessandro, seconded by Mr. Salazar, to adopt the attached Resolution for Tax and Revenue Anticipation Notes (TRANs) for fiscal year 2011-12, as presented. Motion unanimously carried.

(Immediately following Item 19, the board took action on an Addendum / see attached Addendum Minutes)

<u>INFORMATION ITEMS</u>.....(ITEMS 20 - 28)

- 20. REVIEW OF SCHOOL ACCOUNTABILITY REPORT CARDS, (SARC), 2009-10

 This item was presented for first read and will be submitted for board action on May 3, 2011.
- - Mr. Dill also announced that the San Dieguito Academy Performing Arts Center project is going to be completed earlier than planned. He also gave an update on the Facilities Task Force planning committees, which have already held meetings with the architects to discuss next steps.

- 24. Public Comments No comments presented

- 25. FUTURE AGENDA Items None discussed
- 26. ADJOURNMENT TO CLOSED SESSION No Closed Session required
- 27. REPORT OUT OF CLOSED SESSION No further action taken by the Board
- 28. ADJOURNMENT OF MEETING Meeting adjourned at 8:11 PM.

	/ <u>/ 2011</u>
Barbara Groth, Board Clerk	Date
	// 2011
Ken Noah, Superintendent	Date

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD OF TRUSTEES REGULAR BOARD MEETING

ADDENDUM / MINUTES

THURSDAY, APRIL 7, 2011 6:30 PM

DISTRICT OFFICE BOARD ROOM 101 710 ENCINITAS BLVD., ENCINITAS, CA. 92024

Immediately following Item 19 on the board agenda, the board discussed the following item and then took action.

<u>DISCUSSION / ACTION ITEMS</u>(ITEMS 16 – 19)

** After Item 19

RECONSIDERATION OF BOARD POLICY & AR'S #5116.1, HIGH SCHOOL SELECTION AND HIGH SCHOOL SELECTION PROCESS

It was moved by Ms. Dalessandro, seconded by Mr. Salazar, to affirm and uphold Board Policy #5116.1 and administrative regulations, which include the lottery selection process as stated, and reject the establishment of a guaranteed number of seats at the 9th grade level. Motion unanimously carried.

ITEM 11A

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 8, 2011

BOARD MEETING DATE: May 3, 2011

PREPARED AND

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: ACCEPTANCE OF GIFTS AND DONATIONS

.....

EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district as shown on the following reports.

RECOMMENDATION:

The administration recommends that the Board accept the gifts and donations to the district as shown on the following reports.

FUNDING SOURCE:

Not applicable

KN/bb

GIFTS AND DONATIONS SDUHSD BOARD MEETING May 3, 2011

ITEM 11A

Donation	Purpose	Donor	Department	School Site
\$27.00	Printing College Night Programs	CCA Foundation	Counseling	CCA
\$32.92	Scantrons for Psychology Class	CCA Foundation	Social Studies	CCA
\$34.71	Alpha Sorters	CCA Foundation	Math	CCA
\$108.00	Quest Field Trip Costs	CCA Foundation	Science	CCA
\$268.72	New Student Registration Night Costs	CCA Foundation	Counseling	CCA
\$1,062.88	Computer for TPHS Foundation	TPHS Foundation	TPHS Foundation	TPHS
\$1,148.06	College Night Costs	CCA Foundation	Counseling	CCA
\$4,142.00	Turnitin Software Renewal	CCA Foundation	Various	CCA
\$5,179.22	New Student Registration Night Costs	CCA Foundation	Counseling	CCA
\$13,752.51	Envision Costs	CCA Foundation	Film	CCA
1991 BMWiL	Auto Shop	SDA Foundation	SDA Auto Class	SDA

\$25,756.02

\$25,756.02 TOTAL VALUE	\$25,756.02	TOTAL VALUE
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ITEM 12A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 26, 2011

BOARD MEETING DATE: May 3, 2011

PREPARED BY: Terry King

Associate Superintendent/Human Resources

SUBMITTED BY: Ken Noah

Superintendent

SUBJECT: APPROVAL OF CERTIFICATED and

CLASSIFIED PERSONNEL

EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

Certificated

Employment
Change in Assignment
Leave of Absence
Resignation

Classified

Employment Change in Assignment

RECOMMENDATION:

It is recommended that the Board approve the attached Personnel actions.

FUNDING SOURCE:

General Fund

PERSONNEL LIST

ITEM 12A

CERTIFICATED PERSONNEL

Employment

1. <u>Jacqueline Teague</u>, 100% Temporary Teacher (math) at La Costa Canyon for the 2011-12 school year, effective 8/23/11 through 6/15/12.

Change in Assignment

 Holly Clark, Temporary Teacher (multi-media/social science) at Carmel Valley, change in assignment from 60% to 100% for the 2011-12 year, effective 8/23/11 through 6/15/12.

Leave of Absence

- 1. <u>Mary Sanchez-Allwein</u>, Counselor at Torrey Pines, 100% Unpaid Leave of Absence for child-rearing purposes for the remainder of the 2010-11 school year, effective 4/05/11 through 6/17/11.
- 2. Requests for Unpaid Leave of Absence for the 2011-12 School Year, effective 8/23/11 through 6/15/12:

	<u>Site</u>	Unpaid Lv. %	% Assignment
Tita Martin	CV	40%	60%
Tracy McCabe	CV	40%	60%
Anne Meigs	TP	40%	60%
Heather Michel	CV	40%	60%
Nan Mijares	LCC	20%	80%
William Miller	SDA	100%	
Sarah Morawa	TP	60%	40%
Daryl Nann	LCC	80% (Tenured at	80%)
Sylwia Nelson	CV	40%	60%
Paige Pennock	TP	100%	
MaryAnn Rall	TP	40%	60%
Catherine Ramos	SDA	33%	67%
Enid Robert	OC	20%	80%
Jill Seidenverg	SDA	33%	67%
Kelly Shafer	CV	40%	60%
Deirdre Shannon	TP	40%	60%
Amy Souza	OC	20%	80%
Diana Spragg	CCA	33%	67%
Julianna Yaeger	OC/DG	20%	80%
Kellee Ybarra	CV	100% semester I	
		40% semester I	ı 60%
Ronette Youmans	SDA	33%	67%

Resignation

1. <u>Naida Malchiodi</u>, Teacher at Sunset High, resignation from employment, effective 6/17/11.

dr **5/03/11** certbdagenda

ITEM 12A

PERSONNEL LIST

CLASSIFIED PERSONNEL

Employment

- 1. <u>Scherer, Katie, Instructional Assistant SpEd, La Costa Canyon HS, SR 34, 37.5% FTE, effective 4/19/11</u>
- 2. <u>Travis, Michele,</u> Instructional Assistant SpEd, Carmel Valley MS, SR 34, 37.5% FTE, effective 4/22/11
- 3. <u>Williams, Ryan,</u> Instructional Assistant SpEd, La Costa Canyon HS, SR 34, 48.75% FTE, effective 4/20/11

Change in Assignment

- 1. **Barragan, Luis,** from Grounds Maintenance Worker I, 100% FTE to Grounds Maintenance Worker II, 100% FTE, effective 4/04/11-5/06/11
- 2. <u>Bernard, Karen, from Instructional Assistant SpEd, Torrey Pines HS, SR 34, 37.5% FTE to ATP South, 48.75% FTE, effective 4/18/11</u>
- 3. **Burnham, Cathy,** from Nutrition Services Supervisor to Food Service Coordinator, effective 4/04/11-6/30/11
- 4. <u>Carl, Lori,</u> from Instructional Assistant SpEd, Carmel Valley MS, SR 34, 37.5% FTE to Oak Crest MS, 48.75% FTE, effective 4/21/11
- 5. Nelson, Lori, from Administrative Secretary, Canyon Crest Academy, SR 40, 100% FTE to Administrative Assistant, Facilities, SR42, 100% FTE, effective 4/27/11
- 6. <u>Tanaka, Kelvin,</u> from Grounds Maintenance Worker I, SR 35, 100% FTE to Grounds Maintenance Worker II, SR39, 100% FTE, effective 4/1/11
- 7. <u>Welch, Cindy, from Nutrition Specialist to Director of Nutrition, effective 4/04/11-6/30/11</u>

Resignation

1. Rickman, Thea, Senior Buyer, resignation effective 4/29/11.

05/03/11 classbdagenda

ITEM 14B

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 22, 2011

BOARD MEETING DATE: May 3, 2011

PREPARED BY: Bruce Cochrane, Executive Director

Pupil Services

Rick Schmitt, Associate Superintendent,

Educational Services

SUBMITTED BY: Ken Noah

Superintendent

SUBJECT: APPROVAL/RATIFICATION OF

AGREEMENTS

EXECUTIVE SUMMARY

The attached Independent Contractor Agreements Report summarizes one contract that provide services for the Special Education Program and Special Education students for the 2010-2011 school year.

RECOMMENDATION

It is recommended that the Board approve/ratify entering into the Independent Contractor Agreement as shown on the attached report and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute all pertinent documents pertaining to these agreements, contingent upon receipt of the signed documents and verification of insurance coverage.

FUNDING SOURCE

General Fund 06-00/Special Education Budget

KN/ddb Attachment

Date: May 3, 2011

ITEM 14B

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

PUPIL SERVICES - AGREEMENTS

Contract Effective Dates	Independent Contractor	Description of Services	Number of Students (Estimate)	Fee
11/04/10 — 06/30/11	Katie Barr, LCSW	Provide individual counseling services for special education students	1	\$125.00 per hour session

ITEM 15A

San Dieguito Union High School District <a href="https://www.ncbi.nlm.ncbi.

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 28, 2011

BOARD MEETING DATE: May 3, 2011

PREPARED BY: Christina M. Bennett, Director of Purchasing/Risk Mgt

Eric R. Dill, Associate Superintendent/Business

SUBMITTED BY: Ken Noah

Superintendent

SUBJECT: APPROVAL/RATIFICATION OF

PROFESSIONAL SERVICES CONTRACTS/

BUSINESS

EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes one contract.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contract, as shown in the attached Professional Services Report.

FUNDING SOURCE:

As noted on attached report.

Date: 05-03-11

ITEM 15A

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

BUSINESS - PROFESSIONAL SERVICES REPORT

Contract Effective Dates	Consultant/ <u>Vendor</u>	Description of Services	<u>School/</u> <u>Department</u> <u>Budget</u>	Fee Not to Exceed
05/04/11 – 09/30/11	Orness Design Group, Inc.	Review existing service style and flow of serving, as well as provide schematic design, design development, construction documents, and construction administration for the modernization of the existing San Dieguito Academy lunch room	Cafeteria Fund 13-00	\$7,000.00

ITEM 15B

San Dieguito Union High School District INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 28, 2011

BOARD MEETING DATE: May 3, 2011

PREPARED BY: Christina M. Bennett, Director of Purchasing/Risk Mgt

Eric R. Dill, Associate Superintendent/Business

SUBMITTED BY: Ken Noah

Superintendent

SUBJECT: APPROVAL/RATIFICATION OF

AMENDMENTS TO AGREEMENTS

EXECUTIVE SUMMARY

The attached Amendment to Agreements Report summarizes one amendment to agreements.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the amendments to agreements, as shown in the attached Amendment Report.

FUNDING SOURCE:

As noted on attached list

Date: 05-03-11

ITEM 15B

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

AMENDMENT TO AGREEMENTS REPORT

Contract Effective Dates	Consultant/ <u>Vendor</u>	Description of Services	<u>School/</u> <u>Department</u> <u>Budget</u>	Fee Not to Exceed
05/01/11 – 04/30/12	Fredricks Electric, Inc.	For district wide electrical services, increasing the prices 5% or less, as allowed in the contract, and extending the contract period	Fund to which the project is charged	N/A

ITEM 15F

San Dieguito Union High School District INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 28, 2011

BOARD MEETING DATE: May 3, 2011

PREPARED BY: Eric R. Dill

Associate Superintendent, Business

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: APPROVAL OF BUSINESS REPORTS

EXECUTIVE SUMMARY

Please find the following business reports submitted for your approval:

- a) Purchase Orders
- b) Instant Money (None Submitted)
- c) Membership Listing (None Submitted)

RECOMMENDATION:

It is recommended that the Board approve the following business reports: a) Purchase Orders, b) Instant Money, and c) Membership Listing.

FUNDING SOURCE:

Not applicable

js

Attachments

SAN DIEGUITO UNION HIGH FROM 03/29/11 THRU 04/21/11

ITEM	15F	1
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			FROM 03/29/11 THRU	04/	21/11	TTENT TO
PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
					· · · · · · · · · · · · · · · · · · ·	44 604 69
	03/29/11	03	TURNING TECHNOLOGIES			\$4,694.67
	03/29/11	03	RASIX COMPUTER CENTE			\$67.88
	03/29/11	03	RIDDELL/ALL AMERICAN			\$4,500.00 \$289.49
	03/30/11	03	NATURAL SALT POOLS L			\$289.49 \$766.67
	03/30/11	03	PAXTON/PATTERSON ONE STOP TONER AND I		MATERIALS AND SUPPLI	\$119.63
	03/30/11 03/30/11	03 06	BALANCE & HEARING SP			\$1,200.00
	03/30/11	06	LINDAMOOD BELL LEARN			\$30,535.00
	03/30/11	03	FOLLETT SOFTWARE COM			\$76.13
	04/04/11	03	LIGHTNING TECHNOLOGY			\$22,456.88
	04/04/11	03	MOORE MEDICAL, LLC		MATERIALS AND SUPPLI	\$123.43
	04/05/11	06	HOUGHTON MIFFLIN COM			\$74,699.90
	04/05/11	03	MOBIL CONSTRUCTION S		-	\$517.50
	04/05/11	03	LA COSTA VALLEY HOA		RENTS & LEASES	\$100.00
	04/05/11	03	M L C S, LTD.		MATERIALS AND SUPPLI	\$204.45
	04/05/11	03			MATERIALS AND SUPPLI	\$306.09
	04/05/11	03	AMAZON.COM		MATERIALS AND SUPPLI	\$35.19
	04/05/11	03	AREY JONES EDUCATION			\$8,623.25
	04/05/11	06	DION INTERNATIONAL		REPAIRS BY VENDORS	\$2,259.32
	04/06/11	03	LAWNMOWERS PLUS INC		NON CAPITALIZED EQUI	\$3,448.54
	04/06/11	03	MUSICIANS FRIEND		MATERIALS AND SUPPLI	\$76.11
	04/06/11	06	STAPLES ADVANTAGE		MATERIALS AND SUPPLI	\$69.87
	04/06/11	03	RASIX COMPUTER CENTE	008	MATERIALS AND SUPPLI	\$59.27
	04/06/11	06	NCLB	032	TRAVEL AND CONFERENC	\$429.00
	04/06/11	06	NCLB	032	TRAVEL AND CONFERENC	\$429.00
	04/06/11	03	JOHN DEERE LANDSCAPE	025	REPAIRS BY VENDORS	\$815.63
	04/06/11	06	SAN DIEGO COUNTY OFF	024	FEES - ADMISSIONS, T	\$787.00
	04/06/11	11	TRUE SHARP LLC	009	REPAIRS BY VENDORS	\$165.00
212173	04/06/11	06	TRUE SHARP LLC	009	REPAIRS BY VENDORS	\$165.00
212174	04/06/11	03	KEY CODE MEDIA INC	004	MATERIALS AND SUPPLI	\$429.56
212175	04/06/11	03	TOOL DEPOT	004	MATERIALS AND SUPPLI	\$110.90
212177	04/06/11	03	MISSION FEDERAL CRED	006	PROF/CONSULT./OPER E	\$435.60
212179	04/06/11	03	MCCAFFERY, CECILIA	004	PROF/CONSULT./OPER E	\$180.00
212180	04/06/11	03	XEROX CORPORATION	004	DUPLICATING SUPPLIES	\$187.05
212181	04/06/11	11	NAVAIE, NOUSHA	009	MATERIALS AND SUPPLI	\$1,100.00
212182	04/06/11	03	SCHOOLSIN	013	MATERIALS AND SUPPLI	\$110.46
212183	04/06/11	03	MOORE MEDICAL, LLC	012	MATERIALS AND SUPPLI	\$201.13
	04/06/11	03	STUDY ISLAND	012	A/V CONTRACT	\$553.77
	04/06/11	06	AMAZON.COM		MATERIALS AND SUPPLI	\$72.01
	04/06/11	03			MATERIALS AND SUPPLI	\$235.06
	04/06/11	06	ROMAN'S TRUCK BODY &			\$1,330.00
	04/06/11	06	ROMAN'S TRUCK BODY &			\$557.69
	04/06/11	06	VALENCIA'S		REPAIRS BY VENDORS	\$275.00
	04/06/11	03			MATERIALS AND SUPPLI	\$331.31
	04/07/11	03			OTHER SERV.& OPER.EX	\$6,000.00
	04/07/11	03			MATERIALS AND SUPPLI	\$63.98
	04/07/11	06	C A R E S - CENTER F			\$3,500.00
	04/07/11	03			MATERIALS AND SUPPLI	\$1,603.13
	04/07/11	06	OCEANSIDE TRANSMISSI			\$2,682.48
	04/07/11	06	WESELOH CHEVROLET CO			\$2,618.70
	04/07/11	06	C S A AMERICA		MATERIALS-REPAIRS	\$170.00
	04/07/11	06			MATERIALS AND SUPPLI	\$115.28
	04/07/11	03	RASIX COMPUTER CENTE			\$59.27
	04/07/11	03			MATERIALS AND SUPPLI	\$129.18
212201	04/07/11	03	ARENSON OFFICE FURNI	030	MATERIALS AND SUPPLI	\$134.87

SAN DIEGUITO UNION HIGH

PO/BOARD/REPORT						
			SAN DIEGUITO UNION			ITEM 15F
PO NBR	DAME	EINID	FROM 03/29/11 THRU	J 047 LOC	DESCRIPTION	AMOUNT
PO NBK	DATE	FUND	VENDOR			
212202	04/07/11	25-18	SIMPLEX -GRINNELL L			\$2,200.00
			SPANKY'S PORTABLE SE			\$1,315.06
	04/07/11	03	RAPHAEL'S PARTY RENT			\$1,045.00
	04/07/11	03			OTHER SERV.& OPER.EX	* =
	04/08/11	03	•		MATERIALS AND SUPPLI	\$53.27
	04/08/11	11	MULCAHY, CLAUDIA	009	MATERIALS AND SUPPLI	\$500.00
212208	04/11/11	03	A O REED	025	REPAIRS BY VENDORS	\$784.00
212209	04/11/11	03	CEMENT CUTTING INC	025	REPAIRS BY VENDORS	\$552.50
212210	04/11/11	03	COLLEGE-BOUND SENIOR	024	MATERIALS AND SUPPLI	\$1,380.00
212211	04/11/11	03	NATL FORENSIC LEAGUE	013	ADVERTISING	\$150.00
212212	04/11/11	03	ONE STOP TONER AND I	013	MATERIALS AND SUPPLI	\$264.20
212213	04/11/11	03	RIVER SPRINGS CHARTE	021	XFER CHRT SCH INLIEU	\$12,316.00
212215	04/11/11	25-18	PACIFIC RIM HYDROSEE	025	LAND IMPROVEMENTS	\$1,816.45
212216	04/11/11	25-19	BREVIG PLUMBING	025	IMPROVEMENT	\$14,000.00
212217	04/11/11	03	CHEVRON ENERGY SOLUT	036	DATA PROCESSING CONT	\$58,495.00
	04/11/11	06	OAK GROVE INSTITUTE	030	OTHER CONTR-N.P.S.	\$11,117.42
	04/12/11	03	WILSOUND AUDIO SERVI	013	OTHER SERV.& OPER.EX	\$1,200.00
	04/12/11	06	FUSION LEARNING CENT			\$9,420.00
	04/12/11	03	CARMEL VALLEY POOL/R			\$346.50
	04/12/11	03			MATERIALS AND SUPPLI	• •
	04/13/11	03	AMAZON.COM		MATERIALS AND SUPPLI	\$384.98
	04/13/11	11	CARMEL VALLEY POOL/R			\$1,390.70
	04/13/11	25-18	MOBIL CONSTRUCTION S			\$345.00
	04/13/11	03	SIMPLEX -GRINNELL L			\$1,321.05
	04/13/11	03	CHENG & TSUI CO		MATERIALS AND SUPPLI	\$235.97
	04/13/11	03	STAPLES ADVANTAGE		MATERIALS AND SUPPLI	\$111.45
	04/13/11	06	XEROX CORPORATION		RENTS & LEASES	\$1,051.96
	04/13/11	03			MATERIALS AND SUPPLI	\$101.64
	04/13/11	06			MATERIALS AND SUPPLI	\$56.68
	04/14/11	03	SUPERIOR ONSITE SERV			\$91.60
	04/14/11	03			DATA PROCESSING CONT	\$1,350.00
	04/19/11	03			MATERIALS AND SUPPLI	\$311.03
	04/19/11	03			FEES - ADMISSIONS, T	\$195.00
	04/19/11	03	STAPLES ADVANTAGE		MATERIALS AND SUPPLI	\$15.26
	04/19/11	03	AMAZON.COM		MATERIALS AND SUPPLI	•
	04/20/11	03			MATERIALS AND SUPPLI	\$353.38
	04/20/11	03			MATERIALS AND SUPPLI	\$211.45 \$8,223.92
	04/20/11	03	SAN DIEGO COUNTY OFF STATE OF CALIFORNIA		DUES AND MEMBERSHIPS	\$8,223.92
	04/20/11 04/20/11	03 03	CULVER NEWLIN INC		FEES - ADMISSIONS, T MATERIALS AND SUPPLI	\$111.31
	04/20/11		PACWEST AIR FILTER		MATERIALS AND SUPPLI	\$1,401.03
	04/20/11	03 06	APPLE COMPUTER INC		MAT/SUP/EQUIP TECHNO	\$765.78
	04/20/11		PACWEST AIR FILTER		MATERIALS AND SUPPLI	\$1,733.19
	04/20/11				MATERIALS AND SUPPLI	\$131.04
	04/20/11		STAPLES ADVANTAGE		MATERIALS AND SUPPLI	\$71.20
	04/20/11	03	AMAZON.COM		MATERIALS AND SUPPLI	\$103.30
	04/20/11		FRONTIER FENCE COMPA			\$2,200.00
	04/20/11		N C L B		TRAVEL AND CONFERENC	\$1,753.38
	04/20/11				MATERIALS AND SUPPLI	\$547.71
	04/20/11				MATERIALS AND SUPPLI	\$194.25
	04/20/11				MATERIALS AND SUPPLI	\$68.30
	04/20/11		AUGUSOFT, INC.		PROF/CONSULT./OPER E	\$7,000.00
	04/21/11				MATERIALS AND SUPPLI	\$312.29
	04/21/11				MATERIALS AND SUPPLI	\$132.31
	04/21/11		RASIX COMPUTER CENTE			\$267.98
212230	0-1/21/11	0.3	TOTA COMPOTER CENTE	000	OTITOR DOLLINED	Ψ2Ψ1.20

FO DOM	ND/ KEPOKI							
				DIEGUITO				ITEM 15F
PO NBR	DATE	FUND		VENI		LOC	DESCRIPTION	AMOUNT
212259	04/21/11	03	RASIX	COMPUTER	CENTE	012	MATERIALS AND SUPPLI	\$279.43
212260	04/21/11	03	RASIX	COMPUTER	CENTE	012	MATERIALS AND SUPPLI	\$111.77
212261	04/21/11	03	RASIX	COMPUTER	CENTE	030	MATERIALS AND SUPPLI	\$18.61
212262	04/21/11	03	RASIX	COMPUTER	CENTE	030	MATERIALS AND SUPPLI	\$170.89
212263	04/21/11	03	RASIX	COMPUTER	CENTE	020	MATERIALS AND SUPPLI	\$190.60
212264	04/21/11	03	RASIX	COMPUTER	CENTE	003	DUPLICATING SUPPLIES	\$292.72
212265	04/21/11	03	HYDROS	CAPE PROI	OUCTS	025	REPAIRS BY VENDORS	\$234.38
212266	04/21/11	03	SAN DI	EGUITO U	HSD CA	025	MATERIALS AND SUPPLI	\$391.39
212267	04/21/11	03	MEETIN	G SERVIC	ES INC	005	RENTS & LEASES	\$3,658.13
212268	04/21/11	03	SUPERI	OR ONSIT	E SERV	010	REPAIRS BY VENDORS	\$412.16
212269	04/21/11	03	SIMPLE	X -GRINN	ELL L	025	REPAIRS BY VENDORS	\$573.64
							REPORT TOTAL	\$347,183.55

ITEM 15F

INSTANT MONEY REPORT FOR THE PERIOD 03/29/11 THROUGH 04/21/11

Check #	Vendor	Amount
No checks this	period	
	Total	0

ITEM 15F

Individual Membership Listings For the Period of March 29, 2011 through April 21, 2011

Staff Member

Organization Name

<u>Amount</u>

<u>Name</u>

None to report

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 8, 2011

BOARD MEETING DATE: May 3, 2011

PREPARED BY: Rick Schmitt, Associate Superintendent,

Educational Services

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: 2009-10 School Accountability Report Cards

(SARC)

EXECUTIVE SUMMARY

The California Department of Education (CDE) now requires that school districts obtain Board approval for each school's report. The 2009-10 SARC is organized into three sections:

- 1. The main report which contains the principal's narrative and school data.
- 2. Adequacy of Key Resources; (teacher misassignments and vacancies, textbook sufficiency, and condition of facilities).
- 3. Data Almanac. This section includes data tables.

Attached are one-page "Spotlight on Performance" reports for each school, which highlight key facts about test scores and accountability measures. To review the document in its entirety, click here: School Accountability Report Card.

This item was submitted for a first read on April 7, 2011, and is now being presented for board action.

RECOMMENDATION:

That the Board approve the School Accountability Report Card, 2009-10, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable.

Canyon Crest Academy

ITEM 16

ADDRESS: 5951 Village Center Loop Rd., San Diego, CA 92130 PHONE: (858) 350-0253

PRINCIPAL: Brian Kohn GRADE RANGE: 9-12 SCHEDULE: Traditional

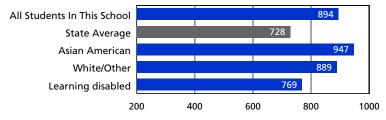
CALIFORNIA ACCOUNTABILITY

The state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

Academic Performance Index	894
Growth attained from prior year	+27
Met schoolwide growth targets	Yes
Met growth targets for all groups of students	Yes

API, Spring 2010

The API is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 894, compared with 728 for the average high school (shown in gray below). The state expects schools to attain an API of 800 eventually. We also keep track of the APIs for each major subgroup of students in our school. Their APIs are shown in blue in the graph below.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT):

FAR BELOW BASIC BELOW BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language	e Arts (Readi	ing and Wri	ting)
Our school	85%		
Calif. high schools	49%		
Geometry			
Our school	54%		
Calif. high schools	24%		
US History			
Our school	80%		
Calif. high schools	48%		
Biology			
Our school	80%		
Calif. high schools	47%		
Life Science (Ten	th Grade)		
Our school	83%		
Calif. high schools	47%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent high schools only.

FEDERAL ACCOUNTABILITY

ollowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	N/A*
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	10*
Number of AYP targets school was required to meet	10*

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make AYP.

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

Carmel Valley Middle School

ADDRESS: 3800 Mykonos Lane, San Diego, CA 92130 PHONE: (858) 481-8221

PRINCIPAL: Laurie Francis GRADE RANGE: 7–8 SCHEDULE: Traditional

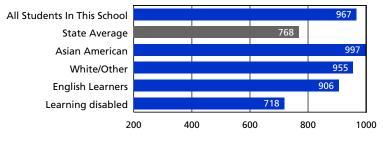
CALIFORNIA ACCOUNTABILITY

he state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

Academic Performance Index	967
Growth attained from prior year	+7
Met schoolwide growth targets	Yes
Met growth targets for all groups of students	Yes

API, Spring 2010

The API is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 967, compared with 768 for the average middle school (shown in gray below). The state expects schools to attain an API of 800 eventually. We also keep track of the APIs for each major subgroup of students in our school. Their APIs are shown in blue in the graph below.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT): FAR BELOW BASIC BELOW BASIC BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language	Arts (Readi	ing and Wri	ting)
Our school	92%		
Calif. middle schools	53%		
Math (excluding A	Algebra)		
Our school	82%		
Calif. middle schools	48%		
Algebra			
Our school	90%		
Calif. middle schools	47%		
History/Social Scie	ence		
Our school	91%		
Calif. middle schools	47%		
Science			
Our school	93%		
Calif. middle schools	57%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent middle schools only.

FEDERAL ACCOUNTABILITY

ollowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	No
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	20
Number of AYP targets school was required to meet	21

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

Diegueno Middle School

ITEM 16

ADDRESS: 2150 Village Park Way, Encinitas, CA 92024 PHONE: (760) 944-1892 PRINCIPAL: Mary Anne Nuskin GRADE RANGE: 7–8 SCHEDULE: Traditional

CALIFORNIA ACCOUNTABILITY

The state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

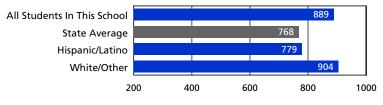
Academic Performance Index	889
Growth attained from prior year	+41
Met schoolwide growth targets	Yes
Met growth targets for all groups of students	Yes

API, Spring 2010

The API is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 889, compared with 768 for the average middle school (shown in gray below). The state expects schools to attain an API of 800 eventually.

We also keep track of the APIs for each major subgroup of students in our school. Their APIs are shown in blue in the graph below.

We encourage you to look beyond the API to specific test results in math, English/language arts, social science, and science to better understand how our students are doing.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT):

FAR BELOW BASIC BELOW BASIC PROFICIENT ADVANCED

	PERCENT PROFICIENT		
SUBJECT	OR HIGHER	LOW SCORES	HIGH SCORES
English/Language	Arts (Readi	ng and Wri	ting)
Our school	77%		
Calif. middle schools	53%		
Math (excluding A	Algebra)		
Our school	70%		
Calif. middle schools	48%		
Algebra			
Our school	98%		
Calif. middle schools	47%		
History/Social Scie	ence		
Our school	73%		
Calif. middle schools	47%		
Science			
Our school	82%		
Calif. middle schools	57%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent middle schools only.

FEDERAL ACCOUNTABILITY

ollowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	Yes
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	15
Number of AYP targets school was required to meet	15

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make AYP.

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

Earl Warren Middle School

ITEM 16

ADDRESS: 155 Stevens St., Solana Beach, CA 92075 PHONE: (858) 755–1558 PRINCIPAL: Anna Pedroza GRADE RANGE: 7–8 SCHEDULE: Traditional

CALIFORNIA ACCOUNTABILITY

The state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

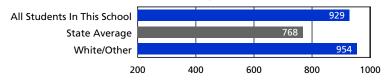
Academic Performance Index	929
Growth attained from prior year	-4
Met schoolwide growth targets	Yes
Met growth targets for all groups of students	Yes

API, Spring 2010

The API is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 929, compared with 768 for the average middle school (shown in gray below). The state expects schools to attain an API of 800 eventually.

We also keep track of the APIs for each major subgroup of students in our school. Their APIs are shown in blue in the graph below.

We encourage you to look beyond the API to specific test results in math, English/language arts, social science, and science to better understand how our students are doing.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT):

FAR BELOW BASIC BELOW BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language	Arts (Readi	ng and Wri	ting)
Our school	86%		
Calif. middle schools	53%		
Math (excluding /	Algebra)		
Our school	69%		
Calif. middle schools	48%		
Algebra			
Our school	88%		
Calif. middle schools	47%		
History/Social Scie	ence		
Our school	80%		
Calif. middle schools	47%		
Science			
Our school	88%		
Calif. middle schools	57%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent middle schools only.

FEDERAL ACCOUNTABILITY

ollowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	Yes
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	9
Number of AYP targets school was required to meet	9

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make AYP.

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

La Costa Canyon High School

ITEM 16

ADDRESS: One Maverick Way, Carlsbad, CA 92009 PHONE: (760) 436-6136 PRINCIPAL: Kyle Ruggles GRADE RANGE: 9-12 SCHEDULE: Traditional

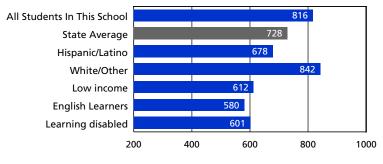
CALIFORNIA ACCOUNTABILITY

he state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

Academic Performance Index	816
Growth attained from prior year	-3
Met schoolwide growth targets	Yes
Met growth targets for all groups of students	No

API, Spring 2010

The API is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 816, compared with 728 for the average high school (shown in gray below). The state expects schools to attain an API of 800 eventually. We also keep track of the APIs for each major subgroup of students in our school. Their APIs are shown in blue in the graph below.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT): FAR BELOW BASIC BELOW BASIC BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language Arts (Reading and Writing)			
Our school	67%		
Calif. high schools	49%		
Geometry			
Our school	45%		
Calif. high schools	24%		
US History			
Our school	68%		
Calif. high schools	48%		
Biology			
Our school	59%		
Calif. high schools	47%		
Life Science (Ten	th Grade)		
Our school	66%		
Calif. high schools	47%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent high schools only.

FEDERAL ACCOUNTABILITY

collowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	12*
Number of AYP targets school was required to meet	

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

Oak Crest Middle School

ITEM 16

ADDRESS: 675 Balour Dr., Encinitas, CA 92024 PHONE: (760) 753-6241 PRINCIPAL: Terry Calen GRADE RANGE: 7–8 SCHEDULE: Traditional

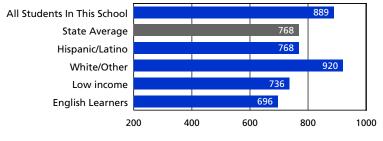
CALIFORNIA ACCOUNTABILITY

The state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

Academic Performance Index	889	
Growth attained from prior year	+17	
Met schoolwide growth targets	Yes	
Met growth targets for all groups of students	Yes	

API, Spring 2010

The API is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 889, compared with 768 for the average middle school (shown in gray below). The state expects schools to attain an API of 800 eventually. We also keep track of the APIs for each major subgroup of students in our school. Their APIs are shown in blue in the graph below.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT):

FAR BELOW BASIC BELOW BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language	Arts (Readi	ng and Wri	ting)
Our school	77%		
Calif. middle schools	53%		
Math (excluding A	Algebra)		
Our school	66%		
Calif. middle schools	48%		
Algebra			
Our school	96%		
Calif. middle schools	47%		
History/Social Scie	ence		
Our school	80%		
Calif. middle schools	47%		
Science			
Our school	83%		
Calif. middle schools	57%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent middle schools only.

FEDERAL ACCOUNTABILITY

ollowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	18
Number of AYP targets school was required to meet	

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make AYP

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

San Dieguito High School Academy

ITEM 16

ADDRESS: 800 Santa Fe Dr., Encinitas, CA 92024 PHONE: (760) 753-1121 PRINCIPAL: Michael Grove GRADE RANGE: 9–12 SCHEDULE: Traditional

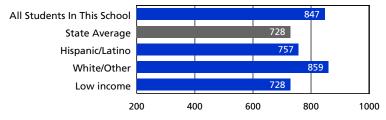
CALIFORNIA ACCOUNTABILITY

he state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

Academic Performance Index	847
Growth attained from prior year	+32
Met schoolwide growth targets	Yes
Met growth targets for all groups of students	Yes

API, Spring 2010

The API is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 847, compared with 728 for the average high school (shown in gray below). The state expects schools to attain an API of 800 eventually. We also keep track of the APIs for each major subgroup of students in our school. Their APIs are shown in blue in the graph below.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT): FAR BELOW BASIC BELOW BASIC BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language	e Arts (Readi	ng and Wri	ting)
Our school	78%		
Calif. high schools	49%		
Geometry			
Our school	37%		
Calif. high schools	24%		
US History			
Our school	74%		
Calif. high schools	48%		
Biology			
Our school	68%		
Calif. high schools	47%		
Life Science (Tent	th Grade)		
Our school	74%		
Calif. high schools	47%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent high schools only.

FEDERAL ACCOUNTABILITY

ollowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	N/A*
Is the school on the Program Improvement (PI) list?	
Number of AYP targets met	14*
Number of AYP targets school was required to meet	14*

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

Sunset High School

ADDRESS: 684 Requeza St., Encinitas, CA 92024 PHONE: (760) 753-3860 PRINCIPAL: Rick Ayala GRADE RANGE: 9-12 SCHEDULE: Traditional

CALIFORNIA ACCOUNTABILITY

he state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

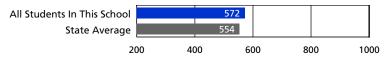
Academic Performance Index	572
Growth attained from prior year	-136
Met schoolwide growth targets	N/A
Met growth targets for all groups of students	N/A

API, Spring 2010

The API is California's way of rating schools. The index was created in 1999 to help parents and educators recognize schools that show progress and identify schools that need help.

Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 572, compared with 554 for the average continuation high school (shown in gray below). The state expects schools to attain an API of 800 eventually.

We encourage you to look beyond the API to specific test results in math, English/language arts, social studies, and science to better understand how our students are doing.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT): FAR BELOW BASIC BELOW BASIC BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language Arts (Reading and Writing)			
Our school	35%		
Calif. continuation high schools	10%		
Algebra			
Our school	11%		
Calif. continuation high schools	4%		
US History			
Our school	35%		
Calif. continuation high schools	10%		
Life Science (Tenth	Grade)		
Our school	43%		
Calif. continuation high schools	11%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent continuation high schools only.

FEDERAL ACCOUNTABILITY

collowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	N/A*
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	5*
Number of AYP targets school was required to meet	5*

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

Torrey Pines High School

ITEM 16

ADDRESS: 3710 Del Mar Heights Road, San Diego, CA 92130 **PHONE:** (858) 755-0125

PRINCIPAL: Brett Killeen GRADE RANGE: 9-12 SCHEDULE: Traditional

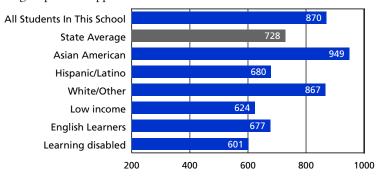
CALIFORNIA ACCOUNTABILITY

The state's education officials decide how schools are doing by looking at students' test scores. By combining the results of all tests, and measuring progress year to year, state officials calculate a number between 200 and 1,000 that becomes a school's Academic Performance Index.

Academic Performance Index	870
Growth attained from prior year	+10
Met schoolwide growth targets	Yes
Met growth targets for all groups of students	No

API, Spring 2010

This graph shows our schoolwide API in comparison with the API for the average high school in the state. Our largest student subgroups' APIs appear below.



California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level.

BAR GRAPHS BELOW SHOW THESE PROFICIENCY GROUPS (LEFT TO RIGHT):

FAR BELOW BASIC BELOW BASIC PROFICIENT ADVANCED

SUBJECT	PERCENT PROFICIENT OR HIGHER	LOW SCORES	HIGH SCORES
English/Language	e Arts (Readi	ng and Wri	ting)
Our school	79%		
Calif. high schools	49%		
Geometry			
Our school	50%		
Calif. high schools	24%		
US History			
Our school	71%		
Calif. high schools	48%		
Biology			
Our school	78%		
Calif. high schools	47%		
Life Science (Ten	th Grade)		
Our school	82%		
Calif. high schools	47%		

SOURCE: The scores for the California Standards Tests are from the spring 2010 test cycle. State averages represent high schools only.

FEDERAL ACCOUNTABILITY

ollowing the law known as No Child Left Behind (NCLB), federal officials also interpret test scores to evaluate schools. Adequate Yearly Progress (AYP) is the federal measure of the percentage of students who have scored Proficient or higher on state standardized tests in math and English/language arts.

Made Adequate Yearly Progress (AYP) in English/language arts and math	N/A*
Is the school on the Program Improvement (PI) list?	No
Number of AYP targets met	14*
Number of AYP targets school was required to meet	14*

In order to meet the federal requirements of No Child Left Behind, schools are now expected to help more students score Proficient or higher on two tests: math and English/language arts. The dot on the graph to the right (55 to 58 percent) marks the



percentage of students in a school that had to score Proficient or higher in 2010 for the school to make AYP. In addition, every significant subgroup of students (for example, English Learners) also had to meet this mark for the school to make AYP

Please go to http://www.sduhsd.k12.ca.us/ for more information about this school, including our School Accountability Report Card, or visit us at the school office.

San Dieguito Union High School District

<u>INFORMATION FOR BOARD OF TRUSTEES</u>

TO: BOARD OF TRUSTEES

DATE OF REPORT: April 25, 2011

BOARD MEETING DATE: May 5, 2011

PREPARED BY: John Addleman, Director of Planning and

Financial Management

Eric Dill, Assoc. Supt. of Business Services

SUBMITTED BY: Ken Noah

Superintendent

SUBJECT: SAN DIEGUITO ACADEMY PERFORMING

ARTS COMPLEX UPDATE

EXECUTIVE SUMMARY

The San Dieguito Academy Performing Arts Complex is nearing completion and is projected to finish on time.

In the Spring 2010, items were value engineered and postponed in order to reduce the initial project cost. Items, such as audio/video devices, control room equipment, and seating were postponed. These items were originally estimated at \$540K.

The postponed items were related to the Furniture and Equipment component of the CTE grant. Should these items not be installed, the District could be penalized and have to return a similar amount of the CTE grant to the State.

At the May 2010 meeting, the finance plan envisioned using only a portion of the CTE grant on a dollar for dollar match basis.

New Const. Grant	\$1,835,637
Mello-Roos (Match)	\$1.835,637
CTE Grant	\$2,364,732
Foundation (Match)	\$1,000,000
CTE Loan	\$1,364,732
Total Budget	\$8,400,738

Given lower project costs associated with the New Construction Grant, the District can maximize both grant programs, by using a portion of the new construction grant program as a District match for the CTE Grant. By utilizing the entire \$3m CTE Grant, the District can purchase the Furniture and Equipment component of the CTE grant, and not return precious grant dollars. This will also allow the facility to open with all of the elements necessary to run a cutting-edge visual and performing arts center rather than outfitting the facility as donation funds become available.

The revised budget:

New Const. Grant	\$1,835,637
Mello-Roos	\$1,835,637
CTE Grant	\$3,000,000
Foundation	\$ 375,000
CTE Loan (est.)	\$1,989,732
Total Budget	\$9,036,006

The San Dieguito Academy Foundation is still committed to raising additional funds for the Performing Arts Complex. Future donations will be applied toward payment of the CTE Loan which would otherwise be backed by developer fees and Mello-Roos funds.

In the next few weeks, the amount of the audio/visual devices and installation cost will be finalized. Should the District wish to proceed, an amendment to Barnhart Balfour Beatty's guaranteed maximum price (GMP) would be required since it was not originally included in their scope. This amendment would be brought back to the Board at a later date once the additional scope is identified.

RECOMMENDATION:

This item is being submitted as an information item for review.